

Edmonds Community College



CONVOCATION

2014-2015

VISION



Transforming lives through exemplary, nationally recognized educational and career pathways.



STRATEGIC PLAN



Setting goals ~ an inclusive and collaborative process

- ✧ Strengthen our Diverse Community
- ✧ Provide Educational Opportunities
- ✧ Help Students Access Career Opportunities
- ✧ Support Student Success
- ✧ Encourage Innovation, Service, and Lifelong Learning

STRATEGIC COUNCILS



Operationalize goals ~ new governance structure



SIMPLE PLANS

Division and Department Goals



FUNDING PLAN



Operational Requests

OPERATIONS REQUEST SAMPLES	AMOUNT
Lynnwood Hall Redesign	\$65,000
Additional marketing/advertising	\$50,000
Department Head Reassigned Requests	\$100,000
Network 3.0: Network Systems Analysis	\$25,000
Woodway Hall Remodel/Nursing & AHE	\$50,000
Networked Fire Panels	\$25,000
Replace 4 HD digital cameras	\$27,000
Desk Replacement, all computer labs	\$19,000
Analysis: Integration of all Security Systems	\$30,000
TOTAL FOR ALL REQUESTS:	\$535,907

FUNDING PLAN



Strategic Requests

STRATEGIC REQUEST SAMPLES	AMOUNT
Community Audit	\$22,000
STEM HELC Tutors	\$21,023
Business Site Visits and Curriculum Development	\$3,276
Cultural Proficiency (Training)	\$18,000
Community Partnership – University of Free State in South Africa	\$20,500
TOTAL FOR ALL REQUESTS:	\$166,868

CONTINUOUS IMPROVEMENT

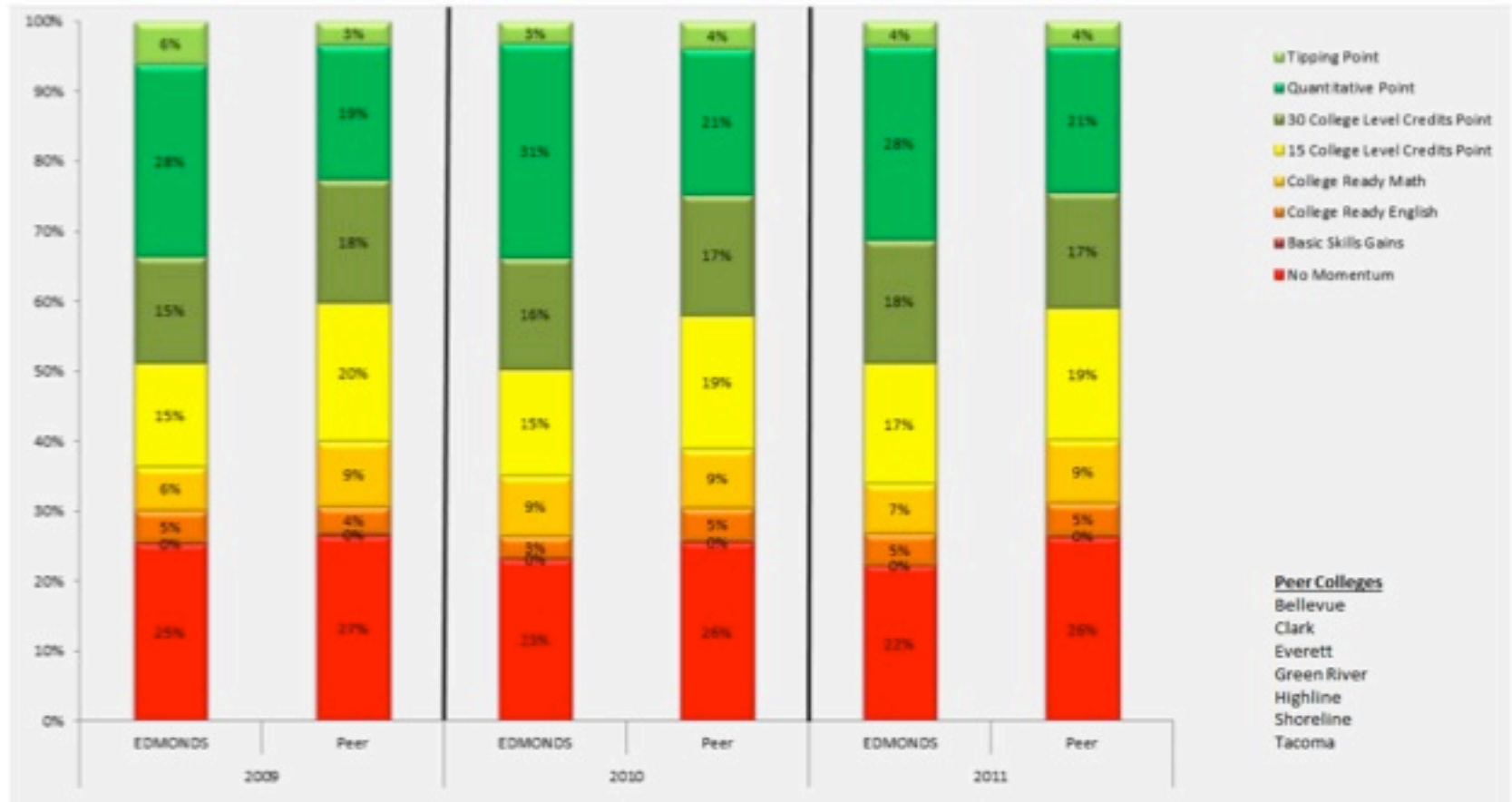


- ✧ Campus Climate Survey
- ✧ Community College Student Survey on Engagement (CCSSE)
- ✧ 360 Evaluation on President
- ✧ Individual Goals & Performance Reviews

CONTINUOUS IMPROVEMENT



Student Achievement Initiative



CONTINUOUS IMPROVEMENT



Student Success

Status	2009-10 and 2010-11	2011-12	2012-13	2013-14
HELC	41	34	32	20
No Longer on HELC	0	7	9	21

STUDENTS



2013-2014 Graduating Class

- ❖ 2,044 degrees, certificates, diplomas, and GEDs (1,633 without GEDs)
- ❖ 34% - 696 college transfer degrees
- ❖ 41% - 836 career degrees or certificates
- ❖ 25% - 512 GED or High School Diploma
- ❖ 31 – Average age of graduates



BEST OF THE BEST

Student Completion Agenda



BEST OF THE BEST



Student Trustee



Girish CHUMMUN

Student Trustee Appointment term: July 2014-June 2015

National Youth Achievement Award – Bronze, Silver, and Gold winner, Mauritius. Previously Executive Officer for Budget and Finance at Edmonds Community College; 3.59 GPA, Global Volunteer Club; Vietnamese Association Club; International High School Club; MESA Club; S.T.A.R.T Club; Volleyball Club; International and National player in Badminton and Tennis; ranked 11th position in Mauritius in 2011; Activities Board.

Attending Edmonds Community College for an Associate of Arts transfer degree to the University of Washington.

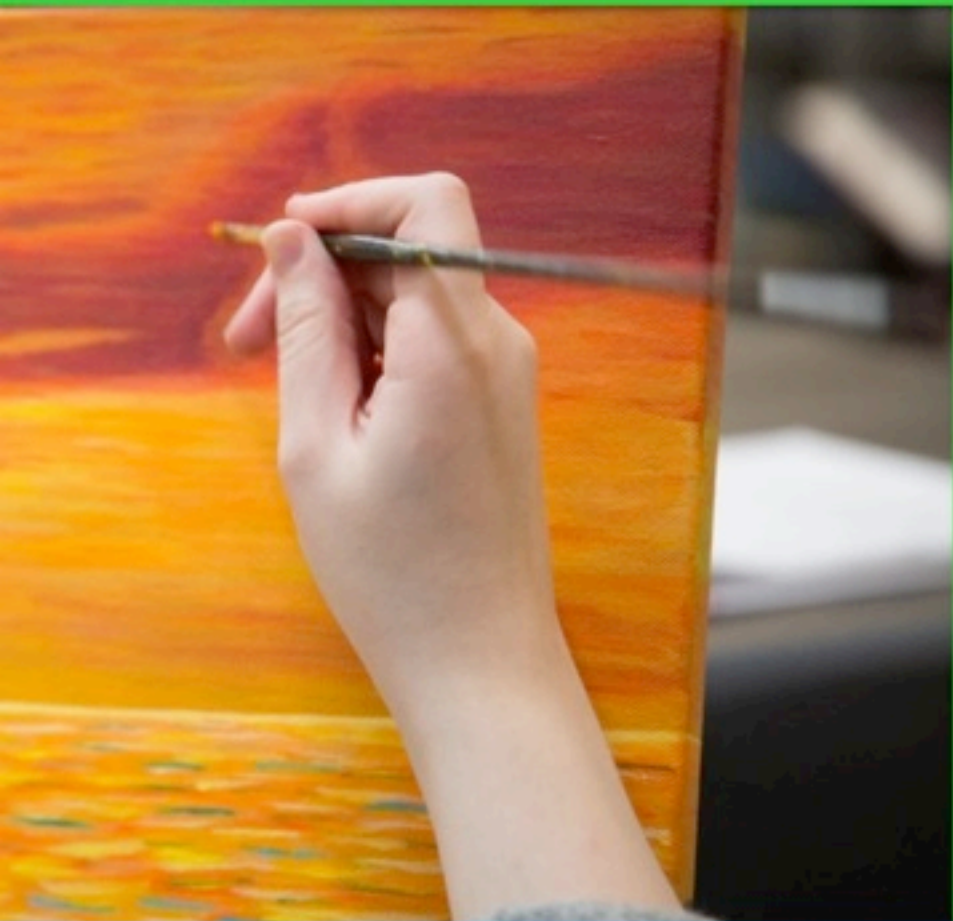
BEST OF THE BEST

Competency Based Education



BEST OF THE BEST

Performance and Visual Arts



BEST OF THE BEST



Innovative Grant Opportunities

CATCH, RiSE, EdCC\$STEM, Plastics Technology

NATIONALLY RECOGNIZED



ON THE HORIZON



- ✧ Strategic Councils + SIMPLE Plans Aligned with Resource Allocations
- ✧ Focus on Strategic Enrollment Management
- ✧ SET Building, LEED, Student collaborative space
- ✧ Gates Foundation visit in December
- ✧ Fill Job Vacancies ASAP

BUILDING RELATIONSHIPS



- ✧ Edmonds School District and Articulation Council
- ✧ Wellness and Health Center (Verdant Health Commission and Swedish Edmonds Hospital Partnerships)



BOOTS TO BOOKS AND BEYOND

- ✧ Benefits for student veterans and their families
- ✧ THANK YOU STUDENT GOVERNMENT ~ contribution of \$125,000
- ✧ Veterans Campaign
Less than \$128,000 left in a 1 million dollar campaign



Edmonds Community College



THANK YOU