

EDMONDS  
COMMUNITY  
COLLEGE

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Convocation  
2015

Dr. Jean Hernandez  
President

# Trends Impacting Higher Education

- Access and Completion
- Learning Outcomes
- Changing and Scaling Learning Models
- Structural Issues and Incentives
- Aligning Funding Sources with Policies
- Data Informed Strategic Decision Making
- Facility and Technology Infrastructures

*~ League for Innovation Trends Report*

# Student Success



Convocation 2015

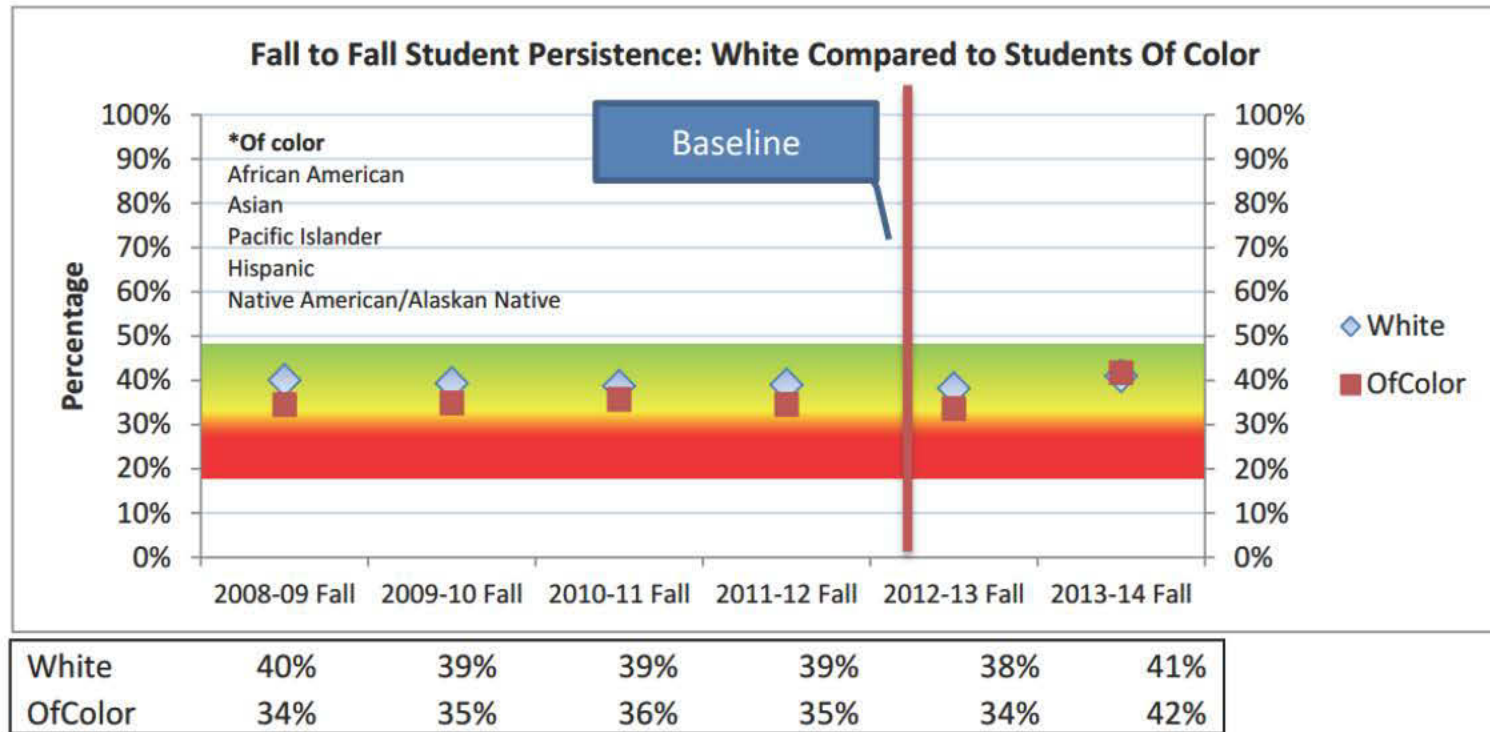
# Student Success

## RETENTION – HELC (High Enrollment/Low Completion)

<b>Course GOAL: 75% Plus above 2.0</b>	<b>Baseline 2009-11 Pass Rates</b>	<b>2011-12 Pass Rates</b>	<b>2012-13 Pass Rates</b>	<b>2013-14 Pass Rates</b>	<b>2014-15 Pass Rates</b>
ACCT 101	73%	79%	80%	81%	85%
BSTEC 107	66%	67%	70%	77%	84%
CHEM& 161	69%	66%	76%	82%	84%
MATH& 141	61%	63%	68%	67%	73%
PSYC& 100	66%	69%	76%	77%	79%
<b>TOTAL FOR 41 COURSES</b>	66%	69%	72%	74%	75%

# Student Success

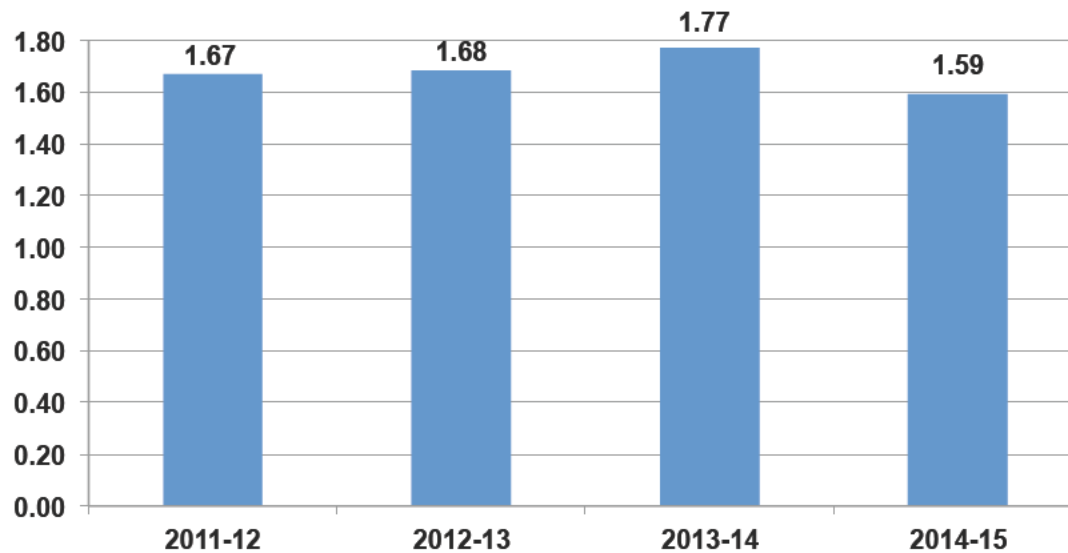
## PERSISTENCE – Fall-to-Fall Continuing Students



# Student Success

## STUDENT ACHIEVEMENT INITIATIVE (SAI)

EdCC SAI Points Per Student



# Strategic Goals 2015-17

## Increasing Access to the College



# Strategic Goals 2015-17

## Supporting Student Progress





# Strategic Goals 2015-17

## Improving the Student Experience



# Participatory Governance



# Participatory Governance

Governance refers to institutional structure and process designed to ensure accountability, transparency, responsiveness, equity and inclusion, and broad-based participation.

# Council Structure



# College Council

Major college planning and policy body.

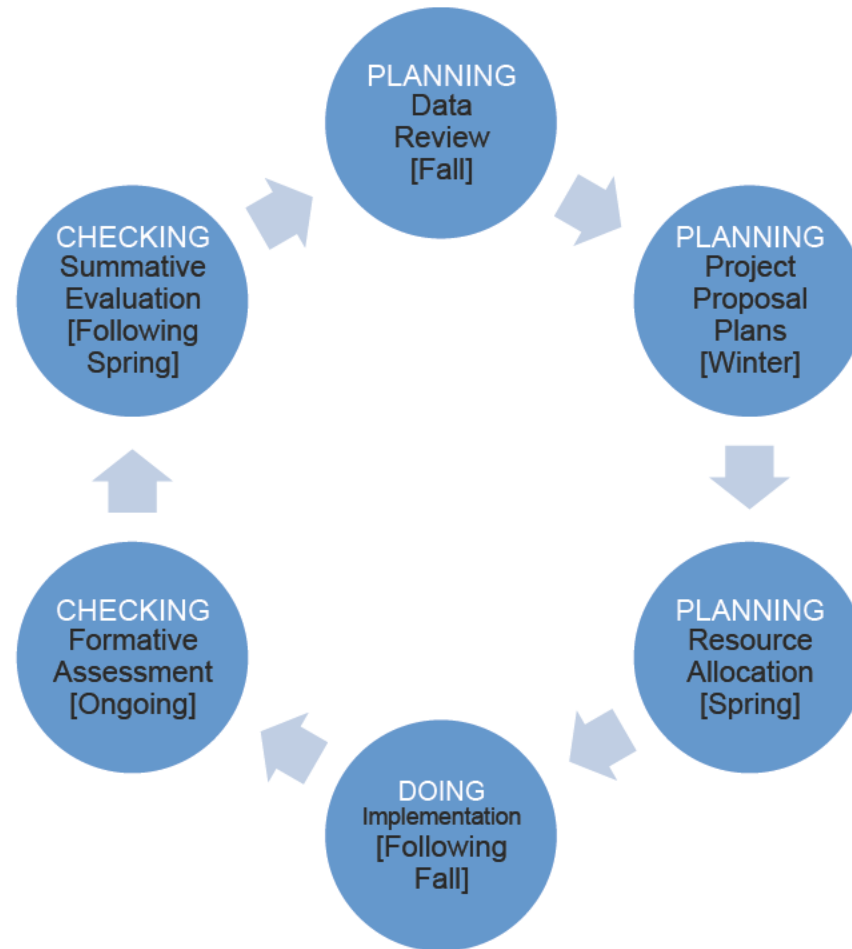
Focus on:

- planning
- institutional effectiveness
- policy formation
- governance system

# Strategic Councils

1. Develop project plans to ensure the College's indicators and other strategic initiatives are met
2. Review and revise College policies from the lens of a particular core theme
3. Review and promote cost saving ideas from the lens of a particular core theme

# SIMPLE Plans



# SIMPLE PLANS

## COLLEGE RELATIONS AND ADVANCEMENT

- Grants | Planning, Research, and Assessment | Foundation | Communications and Public Information | Strategic Enrollment Management

## EQUITY AND INCLUSION

- Equity and Inclusion | TRiO

## FINANCE AND OPERATIONS

- Facilities, Custodial, and Grounds | Information Technology | Safety, and Security, and Emergency Preparedness

## HUMAN RESOURCES

- Human Resources

## INSTRUCTIONAL

- Business | Corrections Education | Health and Human Services | Humanities and Social Sciences | International Education | Learning Resource | Pre-College | STEM

## INTERNATIONAL

- International Student Services

## PRESIDENT'S OFFICE

- President's Office

## STUDENT SERVICES

- Entry Services | Retention and Completion | Student Life and Development

## WORKFORCE DEVELOPMENT AND TRAINING

- Workforce Development and Training



# RESOURCE ALLOCATIONS

2015-2016

Project	Amount
Online orientation	\$17,500
Branding and marketing	\$150,000
Diversity training	\$10,000
Dreamers Project	\$17,126
50 <sup>th</sup> Anniversary	\$15,000
<b>TOTAL</b>	<b>\$209,626</b>

# Communication

Meet and  
Greet

All Campus  
Forums

Division  
Meetings

# EDMONDS COMMUNITY COLLEGE

