

Associated Student of Edmonds Community College Budget 2011-2012

| No | Account Number | Program Title | 2010-2011 Allocation | 2011-2012 Allocation |
|---------------|----------------|---------------------------------------|------------------------|------------------------|
| 1 | 2020 | Game Room | \$ 21,493.00 | \$ 17,574.00 |
| 2 | 2050 | Front Desk | \$ 25,711.00 | \$ 26,243.00 |
| 3 | 2110 | ASEdCC Executive Board | \$ 66,341.00 | \$ 66,974.00 |
| 4 | 2215 | Intramurals | \$ - | \$ 9,271.00 |
| 5 | 2116 | Program/Event Refreshment Support | \$ 3,185.00 | \$ 435.00 |
| 6 | 2117 | Legislative Action | \$ 1,430.00 | \$ 1,430.00 |
| 7 | 2140 | Student Leadership | \$ 24,462.00 | \$ 23,139.00 |
| 8 | 2210 | Student Activities Supervision | \$ 69,494.00 | \$ 69,494.00 |
| 9 | 2220 | Lecture Series | \$ 35,500.00 | \$ 35,500.00 |
| 10 | 2225 | Information Center | \$ 26,902.00 | \$ 26,902.00 |
| 11 | 2235 | Student Technology Resource Center | \$ - | \$ 4,275.00 |
| 12 | 2240 | Student Activities Programming | \$ 45,200.00 | \$ 44,500.00 |
| 13 | 2280 | Commencement | \$ 23,144.00 | \$ 21,827.00 |
| 14 | 2285 | Awards Dessert | \$ 4,200.00 | \$ 4,200.00 |
| 15 | 2292 | Students with Disabilities | \$ 17,316.00 | \$ 24,441.00 |
| 16 | 2310 | Intership Fair | \$ 1,600.00 | \$ 1,600.00 |
| 17 | 2311 | Edmonds Career Access Program | \$ 900.00 | \$ 900.00 |
| 18 | 2312 | Orientation Support | \$ 12,150.00 | \$ 12,150.00 |
| 19 | 2313 | Service Learning | \$ 11,919.00 | \$ 15,069.00 |
| 20 | 2315 | Residential Life Program | \$ 33,300.00 | \$ 32,800.00 |
| 21 | 2325 | Art Gallery | \$ 7,500.00 | \$ 8,429.00 |
| 22 | 2330 | Childcare | \$ 115,257.00 | \$ 119,917.00 |
| 23 | 2340 | Learning Support | \$ 49,500.00 | \$ 63,800.00 |
| 24 | 2360 | Diversity Student Center | \$ 17,285.00 | \$ 31,423.00 |
| 25 | 2404 | Career Pathways Presentation | \$ 9,027.00 | \$ 13,466.00 |
| 26 | 2405 | Career Fair/Specialized Hiring Events | \$ 3,700.00 | \$ 4,680.00 |
| 27 | 2408 | Leadership is You Conference | \$ - | \$ 6,500.00 |
| 28 | 2410 | Clubs | \$ 39,143.00 | \$ 38,139.00 |
| 29 | 2610 | Student Newspaper | \$ 21,600.00 | \$ 21,600.00 |
| 30 | 2620 | Triton Planner | \$ 18,000.00 | \$ 20,150.00 |
| 31 | 2630 | Between the Lines | \$ 15,200.00 | \$ 15,000.00 |
| 32 | 2640 | Publicity | \$ 9,079.00 | \$ 9,694.00 |
| 33 | 2660 | Printing | \$ 2,000.00 | \$ 2,000.00 |
| 34 | 2670 | Digital Signage | \$ 7,958.00 | \$ 6,899.00 |
| 35 | 2680 | Black Box Theatre | \$ 15,000.00 | \$ 15,000.00 |
| 36 | 2705 | Athletic Scholarships | \$ 20,000.00 | \$ 20,000.00 |
| 37 | 2710 | Athletic Administration | \$ 81,250.00 | \$ 76,250.00 |
| 38 | 2712 | Post Season Travel | \$ 10,000.00 | \$ 10,000.00 |
| 39 | 2713 | Athletic Travel/Per Diem | \$ 50,000.00 | \$ 50,000.00 |
| 40 | 2714 | Uniform Schedule | \$ 6,000.00 | \$ 6,500.00 |
| 41 | 2720 | Men's Soccer | \$ 6,000.00 | \$ 6,500.00 |
| 42 | 2725 | Women's Soccer | \$ 6,000.00 | \$ 6,500.00 |
| 43 | 2730 | Men's Basketball | \$ 6,000.00 | \$ 6,500.00 |
| 44 | 2740 | Baseball | \$ 9,000.00 | \$ 9,500.00 |
| 45 | 2750 | Volleyball | \$ 6,000.00 | \$ 6,500.00 |
| 46 | 2760 | Women's Basketball | \$ 6,000.00 | \$ 6,500.00 |
| 47 | 2770 | Softball | \$ 6,000.00 | \$ 6,500.00 |
| 48 | 2790 | Athletic transportation | \$ 35,000.00 | \$ 35,000.00 |
| 49 | 2795 | Athletic Facilities | \$ 15,000.00 | \$ 15,000.00 |
| 50 | 2810 | Jazz Band | \$ 6,700.00 | \$ 6,450.00 |
| 51 | 2820 | Soundsation | \$ 12,750.00 | \$ 13,550.00 |
| 52 | 2830 | Jazz Festival | \$ 11,950.00 | \$ 11,750.00 |
| 53 | 2850 | Symphonic Choir | \$ 13,300.00 | \$ 13,150.00 |
| 54 | 2855 | Music Licensing for EdCC | \$ 6,000.00 | \$ 6,400.00 |
| 55 | 2860 | Music Programmer | \$ 7,080.00 | \$ 7,166.00 |
| 56 | 2865 | Music Scholarships | \$ 5,000.00 | \$ 5,000.00 |
| 57 | 2870 | ISS Programmer | \$ 7,080.00 | \$ 7,166.00 |
| 58 | 2920 | Unallocated Reserve | \$ 83,668.00 | \$ 69,697.00 |
| 59 | 2940 | Building Funding | \$ 100,000.00 | \$ 100,000.00 |
| Totals | | | \$ 1,270,274.00 | \$ 1,317,000.00 |