

2014-2015 AEdCC Services and Activities Fee Budget

Account Number	Program Title	2013-14 Allocation	2014-15 Allocation
2020	Game Room	\$22,968.00	\$24,190
2050	Front Desk	\$18,756.00	\$31,561
2110	AEdCC Executive Board	\$69,768.00	\$72,900
2116	Student Math League Exam	\$400.00	\$440
2117	Legislative Action	\$1,950.00	\$1,730
2140	Student Leadership Training	\$24,063.00	\$34,084
2145	Student Leader Conference Travel	\$4,000.00	\$4,000
2210	Student Activities Supervision	\$73,477.00	\$76,249
2215	Intramural Program	\$12,271.00	\$9,620
2220	Lecture Series	\$35,500.00	\$32,500
2225	Advising Resource Center	\$32,225.00	\$38,231
2235	Student Technology Resource and Reference Center	\$38,109.00	\$43,741
2240	Student Activities Programming	\$44,750.00	\$45,230
2280	Commencement	\$23,088.00	\$24,604
2285	Award Dessert	\$5,400.00	\$5,400
2292	Students with Disabilities	\$27,106.00	\$32,556
2305	International Mentors		\$6,180
2310	Internship Fair	\$1,800.00	\$1,800
2311	Edmonds Career Access Program	\$900.00	\$900
2313	Service Learning	\$22,573.00	\$34,794
2315	Residential Life Program	\$33,500.00	\$33,500
2325	Art Gallery	\$9,948.00	\$6,000
2330	Childcare	\$143,300.00	\$146,724
2335	Counseling and Wellness Center	\$9,722.00	\$5,000
2340	Learning Support Center	\$71,484.00	\$80,082
2360	Diversity Student Center	\$38,999.00	\$48,505
2365	Pow Wow		\$5,550
2370	Lactation Room		\$168
2404	Career Pathways Presentation	\$14,114.00	\$14,000
2405	Career Fair/Specialized Hiring Events	\$4,680.00	\$4,680
2408	Leadership is you! Conference	\$8,250.00	\$10,000
2410	Clubs	\$39,570.00	\$46,665
2610	Student Newspaper	\$18,600.00	\$19,009
2620	Triton Calendars	\$11,375.00	\$9,475
2630	Between the lines	\$10,000.00	\$12,540
2640	Publicity	\$9,945.00	\$10,545
2660	Printing	\$2,150.00	\$1,150
2670	Digital Signage	\$5,381.00	\$7,985
2680	Black Box Theatre	\$14,950.00	\$15,005
2705	Athletic Scholarship	\$25,000.00	\$25,000
2710	Athletic Administration	\$99,340.00	\$103,461
2712	Post-Season Travel	\$10,000.00	\$10,000
2713	Athletic Travel/Per Diem	\$50,000.00	\$52,500
2714	Uniform Schedule	\$8,000.00	\$8,000
2720	Men's Soccer	\$6,400.00	\$6,400
2725	Women's Soccer	\$6,400.00	\$6,400
2730	Men's Basketball	\$6,900.00	\$7,400
2740	Baseball	\$9,400.00	\$10,100
2750	Volleyball	\$6,400.00	\$6,445
2760	Women's Basketball	\$6,900.00	\$7,400
2770	Softball	\$6,400.00	\$6,400
2790	Athletic Travel - Transportation	\$35,000.00	\$36,700
2795	Athletic Facilities	\$15,000.00	\$15,000
2800	Vocal Music Program	\$1,900.00	\$1,900
2805	Concert Band	\$5,800.00	\$6,000
2810	Jazz Band	\$14,050.00	\$13,450
2820	Soundsation	\$16,800.00	\$16,800
2830	Jazz Festival	\$11,150.00	\$9,150
2850	Symphonic Choir	\$13,850.00	\$13,850
2855	Music Licensing for EdCC	\$6,400.00	\$6,200
2860	Music Programmer	\$7,535.00	\$7,515
2865	Music Scholarship	\$10,000.00	\$10,000
2870	ISS Programmer	\$7,385.00	\$7,888
2920	Unallocated Reserve	\$75,394.00	\$160,924
2940	Building Funding	\$100,000.00	\$100,000
	Total	\$1,468,000.00	\$1,652,176