

Account Number	Program Title	2014-15 Allocation	2015-16 Allocation
2020	Game Room	\$ 24,190	24,190
2050	CSEL Front Desk Support	\$ 31,561	31,344
2110	ASEdCC Executive Board	\$ 72,900	80,677
2116	Student Math League Exam	\$ 440	400
2117	Legislative Action	\$ 1,730	2,050
2140	Student Leadership Training	\$ 34,084	30,665
2145	Student Leader Conference Travel	\$ 4,000	4,000
2210	Student Activities Supervision	\$ 76,249	76,256
2215	Intramural Programmer	\$ 9,620	9,362
2220	Lecture Series	\$ 32,500	32,500
2225	Advising Resource Center	\$ 38,231	37,807
2235	Student Technology Advice and Resource Team	\$ 43,741	\$ 48,741
2240	Student Activities Programming	\$ 45,230	\$ 40,230
2280	Commencement	\$ 24,604	\$ 24,604
2285	ASEdCC Awards Ceremony	\$ 5,400	\$ 5,400
2292	Services for Students with Disabilities	\$ 32,556	\$ 26,000
2305	International Mentors	\$ 6,180	\$ 6,180
2310	Internship Fair	\$ 1,800	\$ 2,000
2311	Intructionally Related Project Grants	\$ -	\$ 10,000
2313	Service Learning	\$ 34,794	\$ 31,937
2315	Residential Life Program	\$ 33,500	\$ 33,500
2325	Art Gallery/Visual Arts	\$ 6,000	\$ 10,883
2330	Childcare	\$ 146,724	\$ 160,000
2335	Counseling and Wellness Services	\$ 5,000	\$ 5,000
2340	Learning Support Center	\$ 80,082	\$ 79,446
2360	Diversity Student Center	\$ 48,505	\$ 58,059
2365	Pow Wow	\$ 5,550	\$ 5,550
2370	Triton Jumpstart	\$ -	\$ 1,820
2404	Career Pathways Presentation	\$ 14,000	\$ 13,458
2405	Career Fair/Specialized Hiring Events	\$ 4,680	\$ 4,680
2408	Leadership is You Conference	\$ 10,000	\$ 9,000
2410	Clubs	\$ 46,665	\$ 58,665
2610	The Triton Review Newspaper	\$ 19,009	\$ 18,967
2620	Triton Calendars	\$ 9,475	\$ 8,475
2630	Between the Lines Literary Journal	\$ 12,540	\$ 11,000
2640	522 Programs Publicity and Marketing Support	\$ 10,545	\$ 10,545
2660	Printing	\$ 1,150	\$ 1,150
2670	Digital Signage	\$ 7,985	\$ 4,697
2680	Black Box Theatre Rental Subsidy	\$ 15,005	\$ 15,000
2705	Athletic Scholarships	\$ 25,000	\$ 25,000
2710	Athletic Administration	\$ 103,461	\$ 103,461
2712	Athletic Post-Season Travel	\$ 10,000	\$ 10,000
2713	Athletic Travel/Per Diem	\$ 52,500	\$ 52,500
2714	Athletic Teams Uniforms Purchase	\$ 8,000	\$ 8,000
2720	Men's Soccer	\$ 6,400	\$ 6,400
2725	Women's Soccer	\$ 6,400	\$ 6,400
2730	Men's Basketball	\$ 7,400	\$ 7,400
2740	Baseball	\$ 10,100	\$ 10,100
2750	Volleyball	\$ 6,445	\$ 6,400
2760	Women's Basketball	\$ 7,400	\$ 7,400
2770	Softball	\$ 6,400	\$ 6,400
2790	Athletic Travel - Transportation	\$ 36,700	\$ 36,700
2795	Athletic Facilities	\$ 15,000	\$ 15,000
2800	Vocal Music Program	\$ 1,900	\$ 2,800
2805	Concert Band	\$ 6,000	\$ 6,000
2810	Jazz Band	\$ 13,450	\$ 12,000
2820	Soundsation	\$ 16,800	\$ 13,000
2830	Jazz Festival	\$ 9,150	\$ 9,150
2850	Symphonic Choir	\$ 13,850	\$ 13,850
2855	Music Licensing Fees	\$ 6,200	\$ 6,818
2860	Music Programmer	\$ 7,515	\$ 6,000
2865	Music Scholarship	\$ 10,000	\$ 13,650
2870	International Student Services Programmer	\$ 7,888	\$ 7,733
2920	Unallocated Reserve	\$ 160,924	\$ 122,497
2940	Building Funding	\$ 100,000	\$ 100,000
	Total	\$ 1,651,108	\$ 1,648,897