

Associated Students of Edmonds Community College Services and Activities Fee Expenditures 2011-12

This budget report reflects the financial activity of the Associated Students of Edmonds Community College and the expenditure of Services and Activities Fees. These figures represent how the Association expended funds through its 59 budgets from July 1, 2011- June 30, 2012. The report shows the actual dollars by expenditure category but does not detail the hundreds of programs and activities funded through Services and Activities Fees. For a complete list of program budgets please go to 2011-12 ASEdCC Budget.

Beginning Budget	1,331,675.00
Salaries	333,236.00
Benefits	13,209.00
Goods & Services	660,720.00
Travel	86,519.00
Equipment/Software	126,032.00
Client Services	29,450.00
Depreciation	33,929.00
Total Expenditures	1,283,095.00
Net Remaining Budget	48,580.00

If you have any question about this report or the Associated Students of Edmonds Community College please contact Tiffany William, Executive Officer for Budget and Finance, at ASEdCC_Budget@edcc.edu or Wayne Anthony, Director for Center for Student Engagement and Leadership, at wanthony@edcc.edu. You can also contact us at 425-640-1581.

