

Associated Students of Edmonds Community College Services and Activities Fee Expenditures 2012-13

This budget report reflects the financial activity of the Associated Students of Edmonds Community College and the expenditure of Services and Activities Fees. These figures represent how the Association expended funds through its 63 budgets from July 1, 2012 - June 30, 2013. The report shows the actual dollars by expenditure category but does not detail the hundreds of programs and activities funded through Services and Activities Fees. For a complete list of program budgets please go to 2012-13 ASEdCC Budget.

Beginning Budget	1,490,430.00
Salaries	400,972.00
Benefits	13,658.00
Goods & Services	706,886.00
Travel	142,812.00
Equipment/Software	5,426.00
Client Services	64,221.00
Depreciation	39,212.00
Total Expenditures	1,373,187.00
Net Remaining Budget	117,243.00

If you have any question about this report or the Associated Students of Edmonds Community College please contact Girish Chummun, Executive Officer for Budget and Finance, at ASEdCC_budget@edcc.edu or Wayne Anthony, Director for Center for Student Engagement and Leadership, at wanthony@edcc.edu. You can also contact us at 425-640-1581.

