

Services and Activities Fee Expenditures 2017-18

This budget report reflects the financial activity of the Associated Students of Edmonds Community College and the expenditure of Services and Activities Fees. These figures represent how the Association expended funds through its 63 budgets from July 1, 2017 - June 30, 2018. The report shows the actual dollars by expenditure category but does not detail the hundreds of programs and activities funded through Services and Activities Fees. For a complete list of program budgets please go to 2017-18 ASEdCC Budget.

Beginning Budget 1,545,554

Salaries 470,217

Benefits 15,768

Goods & Services 688,670

Travel 180,057

Equipment/Software 86,802

Client Services 61,077

Depreciation 6,365

Total Expenditures 1,508,956

Net Remaining Budget 36,598

If you have any question about this report or the Associated Students of Edmonds Community College please contact Suchansinee Jongpermwattanapol, Executive Officer for Budget and Finance, at ASEdCC_budget@edcc.edu or Wayne Anthony, Director for Center for Student Engagement and Leadership, at wanthony@edcc.edu. You can also contact us at 425-640-1581.