

2018-19 AEdCC Services and Activities Fee Budget					
	Account Number	Program Title	2017-18 Allocation	2018-19 Allocation	Difference
	8020	Game Room	\$20,078	\$23,079	\$3,001
	8024	Tunnel of Intersections	\$2,000	\$2,000	\$0
	8050	CSEL Welcome Desk	\$26,016	\$27,142	\$1,126
	8110	AEdCC Executive Board	\$66,952	\$68,989	\$2,037
	8116	Student Math League Contest	\$390	\$390	\$0
	8117	Legislative Action	\$1,700	\$1,700	\$0
	8140	Student Leadership Training	\$25,452	\$19,811	-\$5,641
	8145	Student Leader Conference Travel	\$3,300	\$3,300	\$0
	8210	Student Activities Supervision	\$63,293	\$65,369	\$2,076
	8215	Intramural Programmer	\$7,748	\$7,751	\$3
	8220	Triton Talks	\$26,975	\$26,411	-\$564
	8225	Advising Resource Center	\$28,829	\$15,270	-\$13,559
	8235	Student Technology Advice and Resource Team	\$39,127	\$24,519	-\$14,608
	8240	Student Activities Programming	\$29,891	\$28,891	-\$1,000
	8280	Commencement	\$20,420	\$20,241	-\$179
	8285	Awards Dessert	\$4,482	\$5,482	\$1,000
	8292	Services for Students with Disabilities	\$21,580	\$22,192	\$612
	8305	International Mentors	\$5,129	\$5,233	\$104
	8313	Center for Service Learning	\$26,508	\$24,119	-\$2,389
	8315	Residential Life Program	\$27,800	\$33,600	\$5,800
	8325	Art Gallery	\$7,249	\$5,471	-\$1,778
	8330	Childcare	\$163,129	\$175,844	\$12,715
	8335	Wellness and Health Promotion	\$4,150	\$3,500	-\$650
	8340	Learning Support Center	\$79,446	\$83,569	\$4,123
	8360	Center for Student Cultural Diversity and Inclusion	\$48,189	\$45,529	-\$2,660
	8365	Powwow	\$4,607	\$3,050	-\$1,557
	8370	Triton Jumpstart	\$1,510	\$708	-\$802
	8405	Career Action Center Events	\$16,714	\$16,114	-\$600
	8408	Leadership is You! Conference	\$6,720	\$6,720	\$0
	8410	Clubs	\$48,692	\$39,158	-\$9,534
	8610	Student Newspaper: The Triton Review	\$13,743	\$14,899	\$1,156
	8620	Triton Calendars	\$7,034	\$6,767	-\$267
	8630	Between the Lines	\$9,130	\$7,000	-\$2,130
	8640	Publicity	\$8,752	\$9,251	\$499
	8660	Printing	\$955	\$955	\$0
	8670	Digital Signage	\$3,832	\$3,940	\$108
	8680	Black Box Theatre	\$11,375	\$9,000	-\$2,375
	8705	Athletic Grants-in-Aid	\$46,000	\$46,000	\$0
	8710	Athletic Administration	\$89,431	\$91,188	\$1,757
	8711	Athletic Official Fees	\$31,555	\$32,885	\$1,330
	8712	Post-Season Travel	\$5,000	\$5,000	\$0
	8713	Athletic Travel	\$82,961	\$78,961	-\$4,000
	8714	Athletic Uniform Schedule	\$6,640	\$6,640	\$0
	8720	Men's Soccer	\$1,000	\$1,000	\$0
	8725	Women's Soccer	\$1,000	\$1,000	\$0
	8730	Men's Basketball	\$1,000	\$1,000	\$0
	8740	Baseball	\$2,000	\$2,000	\$0
	8750	Volleyball	\$3,360	\$2,361	-\$999
	8760	Women's Basketball	\$1,000	\$1,000	\$0
	8770	Softball	\$1,000	\$1,000	\$0
	8795	Athletic Facilities	\$12,450	\$12,450	\$0
	8800	Vocal Music Program	\$2,342	\$2,042	-\$300
	8805	Concert Band	\$4,980	\$4,980	\$0
	8810	Jazz Band	\$9,960	\$9,960	\$0
	8820	Soundsation	\$10,790	\$10,790	\$0
	8830	Jazz Festival	\$7,595	\$7,595	\$0
	8850	Symphonic Choir	\$11,496	\$7,335	-\$4,161
	8855	Music Licensing	\$5,476	\$5,339	-\$137
	8860	Music Programmer	\$4,937	\$5,655	\$718
	8865	Music Scholarships	\$13,580	\$13,580	\$0
	8870	ISS Programmer	\$6,335	\$6,613	\$278
	8871*	STEM Study Room	-	\$21,581	\$21,581
	8920	Unallocated Reserve	\$197,769	\$115,081	-\$82,688
	8940	Building Fund	\$100,000	\$100,000	\$0
		Totals	\$1,545,554	\$1,450,000	-\$95,554
	*New recognized and subsidized program				

EDMONDS COMMUNITY COLLEGE
ASSOCIATED
STUDENTS

