



# EDMONDS COMMUNITY COLLEGE ASSOCIATED STUDENTS

## Services and Activities Fee Expenditures 2018-19

This budget report reflects the financial activity of the Associated Students of Edmonds Community College and the expenditures of Services and Activities Fees. These figures represent how the Association expended funds through its 64 budgets from July 1, 2018 - June 30, 2019. The report shows the actual dollars by expenditure category but does not detail the hundreds of programs and activities funded through Services and Activities Fees. For a complete list of program budgets please go to 2018-19 AEdCC Budget.

Beginning Budget	1,450,000
Salaries	467,767
Benefits	13,321
Goods & Services	727,140
Travel	131,456
Equipment/Software	54,772
Client Services	59,557
Depreciation	12,537
Total Expenditures	1,467,170
Net Remaining Budget	<17,170>

If you have any questions about this report or the Associated Students of Edmonds Community College please contact Vanessa Zelenovic, Executive Officer for Budget and Finance, at [ASEdCC\\_budget@edcc.edu](mailto:ASEdCC_budget@edcc.edu) or Wayne Anthony, Director for Center for Student Engagement and Leadership, at [wanthony@edcc.edu](mailto:wanthony@edcc.edu). You can also contact us at 425-640-1581.